

The Cabinet Forward Plan October 2009 to January 2010 onwards - (Corporate Services and Partnerships POC items only)

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services									
CABINET - 15 OCTOBER 2009									
319	Appointment of Banking Services Supplier to the London Borough of Hillingdon	The Council's main banking contract expires on 31.3.2010. The report will outline the tendering process and results, and recommend that a new contract be awarded to the preferred supplier.	All		Cllr Jonathan Bianco	F&R Annette Reeves			
371	Regulation of Investigatory Powers Act 2000 (RIPA) - Revised Policy	Cabinet will be asked to approve a revised Regulation of Investigatory Powers Act 2000 Policy. This report will detail amendments to the Council's existing RIPA policy in order to ensure that it addresses new recommendations made by the Office of Surveillance Commissioner as well as complying with statutory codes of practice. Secondly, Cabinet will be asked to approve the Acquisition of Communications Data Policy. This falls within the remit of the Information Commissioner and is therefore presented as a separate policy document for Cabinet approval.	All		Cllr Ray Puddifoot / Cllr Scott Seaman-Digby	DCEO Beejal Soni		Cabinet report dated 13 August 2003	NEW
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed			as appropriate	DCEO Democratic Services			
CABINET MEMBER DECISIONS - OCTOBER 2009									

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367	Wi-Fi Pilot Schemes - Procurement of Wi-Fi Infrastructure and Services	Introducing two pilot wi-fi schemes into Hayes and Ruislip town centres with the intention of encouraging people and businesses into these town centres.	Ruislip, Botwell and Townfield		Cllr Jonathan Bianco	F&R Darryl Wallace	Consultation is taking place with businesses in Hayes and Ruislip, the local Chambers of Commerce and the Hayes Town Centre Partnership.		NEW
CABINET - 19 NOVEMBER 2009									
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			
CABINET - 17 DECEMBER 2009									

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354	The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	F&R Paul Whaymand	Internal only with Council departments - the proposals will then be subject to public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers	Local government finance settlement information on DCLG website	
355	Financial Support to Voluntary Organisations	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2010/11 financial year.	All		Councillor Douglas Mills	DCEO Nigel Cramb 01895 250394			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			
SI	Quarterly Voluntary Sector Leases Report - Quarter 2	Regular quarterly report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	F&R Gregory Morrison			
SI	Quarterly Performance report and Council Plan monitoring - Quarter 2	Regular monitoring report about how the council is performing and delivering its priorities as set out by the Leader in the Council Plan.	All		Cllr Ray Puddifoot & Cllr Douglas Mills	DCEO Susie Kemp 01895 277182			

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SI	Quarterly Performance report and LAA Monitoring - Quarter 2	Regular monitoring report about how the council is progressing against the targets in the Local Area Agreement.	All		Cllr Douglas Mills	DCEO Ian Edwards 01895 250612			
SI	Quarterly Performance Monitoring of the Sustainable Community Strategy - Quarter 2	Regular quarterly monitoring report of the Sustainable Community Strategy about how the council and its partners are performing and delivering its priorities as set out in the Strategy.	All		Cllr Douglas Mills	DCEO Ian Edwards 01895 250612			NEW
COUNCIL 14 JANUARY 2010									
369	Approval of Council Tax Base calculation (FULL COUNCIL ONLY)	Council will be asked to approve the calculation of the Council Tax Base for 2010/11	All	14 January 2010	Cllr Jonathan Bianco	F&R Ben Lea 01895 250818			NEW
CABINET - 21 JANUARY 2010									
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			